



Project Financial Report # 1
 For Partner 7000019
 UNITED NATIONS DEVELOPMENT PRO
 For Budget Year 2016

Operation: **IRQ ABC -**
 Reporting period from: **1/6/2016** to: **30/09/2016**
 Report Date: **6/11/2016**

BU/Agreement No: **IRQ01 000000535**
 Goal: **PF - Protection and mixed solutions**
 Currency: **USD**
 Run Date: **26/09/16 16:09:11**

| Description | Account | REPORTING | | | | | | | REQUESTS / AUTHORIZATIONS | |
|--|---------|-------------------|--|---|-------------------------------------|----------------------|------------------|---------------------------|---------------------------|--------------------------------------|
| | | Budget A | Instalment(s) released as at 9/26/2016 B | Accumulative Expenses up to 9/26/2016 C | Expenses as % of Budget 9/26/2016 D | Budget Balance E=A-C | New Expenses F | Unused Instalment G=B-C-F | New Instalment Request H | Authorized for Release (UNHCR Use) I |
| Cost Centre: 32043 - Iraq, Erbil | | | | | | | | | | |
| OBJECTIVE: 511 - Projects benefiting host and displaced communities implemented | | | | | | | | | | |
| 511AC - Projects benefiting host and displaced communities implemented | | | | | | | | | | |
| BUILDING CONSTRUCTION CONTRACT | 610070 | 83,720.84 | | | | 83,720.84 | 5,689.23 | | | |
| REFUGEE LABOUR WAGES | 613010 | 40,019.40 | | | | 40,019.40 | 5,201.40 | | | |
| OTHER SPECIALIZED TRAINING SERVICES | 623150 | 5,152.00 | | | | 5,152.00 | 4,325.97 | | | |
| STUDIES AND REPORTS | 623530 | 9,960.00 | | | | 9,960.00 | | | | |
| BOOKLETS AND LEAFLETS | 276.00 | 276.00 | | | | 276.00 | 117.89 | | | |
| TOTAL for 511AC | | 138,828.24 | | | | 138,828.24 | 15,334.49 | | | |
| TOTAL for Objective 511 | | 138,828.24 | | | | 138,828.24 | 15,334.49 | | | |
| OBJECTIVE: 811 - General project management services provided | | | | | | | | | | |
| 811AH - General project management services provided | | | | | | | | | | |
| INTERNATIONAL PARTNER PROJECT HEADQUARTERS COSTS | 611000 | 11,106.00 | | | | 11,106.00 | 1,226.76 | | | |
| TOTAL for 811AH | | 11,106.00 | | | | 11,106.00 | 1,226.76 | | | |
| TOTAL for Objective 811 | | 11,106.00 | | | | 11,106.00 | 1,226.76 | | | |
| TOTAL for Cost Centre 32043 | | 149,934.24 | | | | 149,934.24 | 16,561.25 | | | |
| GRAND TOTAL | | 149,934.24 | | | | 149,934.24 | 16,561.25 | | | |

Income and Expenditure Summary
 ACCOUNT 017000
 Grand Total: **149,934.24**

EXPENSES
 149,934.24
149,934.24



Handwritten signature and date: **15-12**



Project Financial Report # 1
 For Partner 7000019
UNITED NATIONS DEVELOPMENT PRO

Reporting period from: 1/6/2016 to 30/09/2016
 Report Date: 6/11/2016

Operator: IRQ ABC - BU/Agreement No: 1RQ01 0000000535
 Goal: PF - Protection and mixed solutions;
 Currency: USD
 Run Date: 26/09/16 10:09:18

| Description | Account | REPORTING | | | | | | REQUESTS / AUTHORIZATIONS (for planning purposes only) | |
|--|---------|-------------|---|---|--|-------------------------|----------------------|---|--------------------------------|
| | | Budget A | Instalment(s) released as at 9/26/2016 B | Accumulative Expenses up to 9/26/2016 C | Expenses as % of Budget 9/26/2016 D | Budget Balance E=A-C | New Expenses F | Unused Instalment G=B-C-F | New Instalment Request H |
| Cost Centre: 32043 - Iraq, EthI For completion by the Partner | | | | | | | | | |

(A) Last instalment received from UNHCR:
 (B) Previous instalments received from UNHCR:
 (C) Interest Earned:
 (D) Miscellaneous Income:
 (E) Total Income: (A + B + C + D)

| |
|------------|
| 50,000.00 |
| 97,934.28 |
| 0.00 |
| 149,934.28 |

(F) Less: Total Expenses:
 (G) Balance due to UNHCR:
 (H) Balance due from UNHCR:
 (I) Acquisition value of Assets under the Partner's custody (List Attached)

| |
|------------|
| 16,561.28 |
| 133,372.99 |
| 0.00 |
| 0 |

If expenses are incurred in a currency other than the currency in which the instalment has been received, please indicate exchange rate(s) used and attach copies of the relevant bank slips.

CERTIFICATION BY PARTNER

I hereby certify that the information provided in this report is based on the Partner's books of accounts and truly reflects the financial situation of the project. I confirm that all UNHCR funds have been used for the intended purposes and in accordance with the Project Partnership Agreement and its Budget. I also confirm that any UNHCR assets in the Partner's custody are safeguarded; I am aware that any misdeed or unauthorized expenditure may be rejected by UNHCR and the funds recovered. The detailed accounting documents for these expenditures can be made available for examination, when required, for the period of six years from the provision of funds.

Name: Mohammeddiddig Muidawi
 Title: Head of Service Centre
 Place: Erbil, Iraq

Signature: [Handwritten Signature]
 Date: 6/11/2016



Handwritten signature and date: 15/11/2016



UNITED NATION
High Commissioner for Refugees (UNHCR - IRAQ)
Monitoring & Evaluation
Partner's QUARTERLY Performance Narrative Report



| | |
|--|------------------------|
| Partner : UNDP | |
| Project Title: Establishment of Greenhouse and Value Chains in Arbat, Gawilan and Darashakran Camps | |
| Situation: 1321 - Pillar : 1 - Agreement #: 535 Region : KRI | |
| Project Period: 1/06/2016 – 30/09/2016 | Project Budget: |
| US\$ 149,934.24 | |
| Report Submission Date : 6 November 2016 | Quarter # : |

1. Achievements (progress towards plan activities or progress/result achieved)

| Project Targets (as defined in Annex A of the PPA) | Progress against project targets |
|--|---|
| 3 greenhouses projects implemented in Arwat, Gawilan and Darashakran camps | <p>Greenhouses projects are being implemented in Arwat, Gawilan and Darashakran camps:</p> <ul style="list-style-type: none"> ○ Installation of 10 greenhouses has started in Gawilan camp, including an irrigation system. A total of 17 farmers have been selected to use 10 greenhouses in Gawilan camp and 30 farmers to use 15 old greenhouses in Arwat camp. The design for a water treatment system in Arwat is ongoing. ○ In Gawilan and Arwat camps cucumber seedlings are being distributed to farmers. A total of 32,760 plants of cucumber, of which 19,224 seedlings of sillon variety, will be distributed and planted in 15 old greenhouses in Arwat camp, and 13,536 seedlings of rolla variety are being distributed and planted in Gawilan Camp. The varieties of cucumber were selected according to the results of field researches that have been done by Ministry of Agriculture and Water Resources in the Kurdistan Region of Iraq. The research identified suitable varieties of plants and cucumber that would grow during fall season in moderate/cold conditions (Gawilan area) as well as dry/very cold (Arwat area). ○ Wall construction has started in Darashakran camp. The wall consists of stone-steel-concrete cement base (30 cm) and 1.5 to 2 meters high block fence. The fence works as flood block for the project, as the project site is located in a downhill area. |
| 60 refugees benefited temporary employment activities | <ul style="list-style-type: none"> ○ A total of 41 laborers have been working in all the three camps. Both refugee workers (35 people) and local skilled workers (6 people) are involved in cash for work. Depending on the work available on a daily basis, each worker works for 1 to 5 days. |

| | |
|--|---|
| 45 refugees supported to establish or scale up business | No significant progress to report against this target in this reporting period. |
| 9 value chains involving diverse ethnic/social groups supported | No significant progress to report against this target in this reporting period. |
| 9 signed partnership agreements with private sector to facilitate employment | No significant progress to report against this target in this reporting period. |
| 4 livelihoods and/or market assessment conducted | <ul style="list-style-type: none"> ○ One market and agro-value chain assessment in Syrian Refugees' camps is being conducted (Arwat, Gawilan, Darashakran and host communities). ○ Rapid assessment is ongoing in all the three camps. A total of 15-20% of camp population in each camp was selected as a sample to be part of the rapid assessment and cluster random sampling was used for sampling. |
| 120 refugees participated in professional skills, vocation or business development training course | <ul style="list-style-type: none"> ○ Training for a total of 17 new farmers working on the 10 greenhouses in Gawilan camp is ongoing on maintaining the greenhouses. To increase the impact of trainings, video tapes made at the 10 new established greenhouses were presented to farmers. |
| 27 refugees participated in mixed social cohesion community events | <ul style="list-style-type: none"> ○ Establishment of Local Community Steering Committee (LCSC) is finalized in all the three camps. A total of 16 people are involved in three committees: five members in Gawilan, five members in Darashakran, and six members in Arwat camp. In total two women, eight young men, and six men are members of the LCSCs. Participatory Rural Analysis (PRA) approach was used to create each committee. For each LCSC, a charter was developed with the participation of the members. The charters clarify the purpose and structure of LCSCs, their objectives, as well as duties and responsibilities of their members. The charters allow local actors (camp communities, camp administration and NGOs) to form partnerships and work together towards better use of resources, capacities, and opportunities to develop sustainable livelihoods in camps. |
| 3 community facilities provided or rehabilitated | <ul style="list-style-type: none"> ○ As previously mentioned, three greenhouses projects are being implemented in Arwat, Gawilan and Darashakran camps. |



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2. **Constraints** (constraints & reasons encountered in attaining the desired results, interventions.....)

No key constraints were identified during this reporting period.

3. **Key challenges**

The implementation schedule has been delayed in Arwat camp due to some challenges in extracting water/digging a well. To overcome this challenge, a plan to establish a greywater treatment plant is being implemented.

4. **Any Other Business (AOB)**